

## Attachment 1

### Completed and Near to Completion Projects: 2025 Capital Plan

Name	Type	Status
11630 224 St Demolition and Abatement	Other Improvements	Completed
Asset Management Phase 1 – Establish Baseline	Other Improvements	Completed
Brand Implementation - Gateway and Outdoor Signage	Other Improvements	Completed
Cable Plant Upgrade - Operations	Other Improvements	Completed
Cottonwood Landfill Slope Stability	Other Improvements	Completed
Emergency Stand-by Generators	Other Improvements	Completed
Events Equipment	Other Improvements	Completed
FG 300 Changeout Program	Other Improvements	Completed
GHG Emissions Study	Other Improvements	Completed
LC Front Counter Reno	Other Improvements	Completed
Operations - Waterworks Shop Upgrades	Other Improvements	Completed
RCMP - Second Floor Renovations	Other Improvements	Completed
Spin Bike Acquisition for Health and Fitness at Albion	Other Improvements	Completed
Sustainable Film - Electrification of the Rail Lot (22410 Haney Bypass)	Other Improvements	Completed
Tower Energy Study	Other Improvements	Completed
Work Station Reconfiguration (multiple departments)	Other Improvements	Completed
Albion Community Park Development (Elementary Site)	Park	Completed
Dog Off-Lease Area Improvements	Park	Completed
Maple Ridge Park Phase II Water Spray Park Renovation	Park	Completed
Operations Centre Quonset Hut Replacement	Park	Completed
South Haney Park (230 and 113) Development (Pazarena)	Park	Completed
Trans Canada Trail Tree Planting	Park	Completed
Agenda Manager Software Implementation	Technology	Completed
GOV AI – Secure and Privacy Compliant Generative AI Tool	Technology	Completed
Improved Remote Working Access for Employees	Technology	Completed
Meeting Room Collaboration Technology Upgrades	Technology	Completed
Oracle to SQL Migration to facilitate DSO	Technology	Completed
Whonnock and Hammond site network improvements	Technology	Completed
Digital Plan Review	Technology	Completed
123 Ave Corridor - Laity to 216 Reconstruction Design	Transportation + Utility Infrastructure	Completed
112 Ave Bridge Repair	Transportation Infrastructure	Completed
Abernethy Way Expansion (224 St - 230 St)	Transportation Infrastructure	Completed

Kanaka Way (Gilker Hill Rd to 236 St) Pedestrian Crossing Improvements	Transportation Infrastructure	Completed
Royal Cres at 225 St Diversion MH Overbuild (2018)	Transportation Infrastructure	Completed
Utility Vehicle for MUP Maintenance	Transportation Infrastructure	Completed
Fire Inspector Vehicles	Vehicles	Completed
Operations Centre - Electric Forklift	Vehicles	Completed
126 Ave Stormwater Replacement (ROW North of 21000 BLK)	Water/Sewer/Drainage Infrastructure	Completed
236 St Pump Station & CL Facility Upgrade	Water/Sewer/Drainage Infrastructure	Completed
240 St and Kanaka Creek - Old Siphon Isolation Valve and Pigging Port	Water/Sewer/Drainage Infrastructure	Completed
256 ST (128-130) Watermain Replacement	Water/Sewer/Drainage Infrastructure	Completed
263 St Reservoir Expansion Design and Construction	Water/Sewer/Drainage Infrastructure	Completed
Bulk fill Station Jackson Replacement	Water/Sewer/Drainage Infrastructure	Completed
Drainage Flow Monitoring Improvements	Water/Sewer/Drainage Infrastructure	Completed
DTR Storm main replacement (238b - 240)	Water/Sewer/Drainage Infrastructure	Completed
JRW Force main (Fairgrounds to River Road)	Water/Sewer/Drainage Infrastructure	Completed
Lower Hammond Drainage Planning	Water/Sewer/Drainage Infrastructure	Completed
Tamarack Lane Pump Station Replacement	Water/Sewer/Drainage Infrastructure	Completed
110 Ave Lift Station (PS)	Other Improvements	Nearing Completion
22 Fire Masterplan	Other Improvements	Nearing Completion
Operations Centre - Works Yard Security	Other Improvements	Nearing Completion
Operations Master Plan (Yard only)	Other Improvements	Nearing Completion
RCMP Detachment Minor Renovation	Other Improvements	Nearing Completion
Whonnock Lake Dock & Boathouse (Phase I - Floating Dock & Boathouse Platform)	Park	Nearing Completion
Modernized and rebuilt Emergency Operations Centre	Technology	Nearing Completion
RCMP - Body Cam Docking Stations	Technology	Nearing Completion
Replacement and modernization of Cemetery Management System	Technology	Nearing Completion
Water and Fuel Dispensing System Upgrade	Technology	Nearing Completion
Hammond Road MUP Path	Transportation Infrastructure	Nearing Completion

Infrastructure Sustainability for Roads	Transportation Infrastructure	Nearing Completion
Pavement Management Update	Transportation Infrastructure	Nearing Completion
Traffic Signal - Lougheed at 112B Avenue and Pazarena	Transportation Infrastructure	Nearing Completion
Access Culverts	Water/Sewer/ Drainage Infrastructure	Nearing Completion
136 Ave Sanitary Lift Station Improvements	Water/Sewer/Drainage Infrastructure	Nearing Completion
Marc Road Water System Protection	Water/Sewer/Drainage Infrastructure	Nearing Completion